



HEALING OUR EARTH

## Roosevelt Roads Development II, Corp.

1330 W. Main Street, Santa Maria, CA 93454

### Estimated costs for Startup of Solar Panel Manufacturing Facility:

Purchase of 4) EGROPROGETTI 350MW (current quote) \$4,393,790 ea. Setup supervised by manufacturer	\$17,575,160
2 month module materials on site (current quote supplier) TARGRAY for 4 lines	62,666,792
Building monthly payment for 5 year lease. \$198,000. Will require 1 year in bank	2,376,000
Estimate for incoming freight 2months of module building materials \$20,000 / month	40,000
4) Cat electric forklifts @\$40,000 each	160,000
City permits estimates (\$20,000 to 50,000)	50,000
Lawyers and Accountants estimates (50,000 to 100,000)	100,000
Contract electricians and materials	200,000
Our setup labor as much as 6 months estimate	200,000
Office equipment	25,000
Shop storage and equip	10,000
<b>TOTAL ESTIMATED STARTUP COST</b>	<b>\$83,402,952 call \$83,500,000</b>

### Monthly Operational Costs (Estimated)

Materials for 333,334 panels @94.00 each	\$31,333,396
Labor	1,462,920
Incoming Materials Freight	20,000
Utilities	20,000
Building	198,000
Payroll taxes estimated	131,663
Mics expenses	6,000
<b>TOTAL ESTIMATED MONTHLY MANUFACTURING COST</b>	<b>\$33,171,979</b>

**\$99.52 / module-panel**

**\$398,063,748 Annual module-panel production cost will make 4,000,008 Panels per year.**